

13679  
22/12/14



GOVERNMENT OF KERALA

Abstract

Social Justice Department - Kerala State Women's Development Corporation - Implementation of REACH Flagship programme on Finishing school for Women Project, 2014-15 - Administrative sanction accorded - orders issued.

SOCIAL JUSTICE (B) DEPARTMENT

G.O.(Rt) No. 739/2014/SJD

Dated, Thiruvananthapuram, 12.12.2014

Read: Letter No. KSWDC/P2/REACH I/2014-15/5456 dated.27.09.2013 from the Managing Director, Kerala State Women's Development Corporation.

**ORDER**

The Managing Director, Kerala State Women's Development Corporation, as per his letter read above, has submitted the project proposal for REACH Flagship programme on Finishing school for Women 2014-15 and requested to accord administrative sanction and release of fund for an estimate amount of Rs.125,00,000/- under the head of account 2235-02-103-89 for meeting recurring/administrative expenses of REACH. The component wise details of expenditure is as follows :

Sl No.	Recurring Expenditure	REACH I - Thiruvananthapuram	REACH II - Pilathara
1	Rent	9,60,000/-	3,45,000/-
2	Electricity Charges	3,00,000/-	2,40,000/-
3	Consumables – Stores, Books, Printing & Stationary	50,000/-	50,000/-
4	Advertisement charges	1,00,000/-	1,00,000/-
5	Telephone charges	1,08,000/-	72,000/-
6	Wages to security	4,80,000/-	4,80,000/-
7	Repairs & maintenance - Building	50,000/-	50,000/-
8	Repairs & maintenance – Plant & Machinery	50,000/-	50,000/-
9	Generator fuel	54,000/-	60,000/-
10	Placement Cell Travel Expenses	3,60,000/-	1,00,000/-
11	Placement Cell printing brochure	1,00,000/-	1,00,000/-
12	Salary of the employees	41,88,000/-	37,08,000/-
13	Project Management cost/other Admin. Expenses of KSWDC	2,20,000/-	1,25,000/-
	Total	70,20,000/-	54,80,000/-
	<b>Grand Total (REACH I + REACH II)</b>	<b>125,00,000/-</b>	

(2) Government have examined the matter in detail and are pleased to accord Administrative Sanction for an estimate amount of Rs.125,00,000/- (One hundred and twenty five lakhs only) under the head of account 2235-02-103-89 for meeting recurring/administrative expenses of REACH finishing school for the financial year 2014-15.

By order of the Governor,  
**Dr. K.M.Abraham**  
Additional Chief Secretary

To

The Managing Director, Kerala State Women's Development Corporation,  
Thiruvananthapuram.  
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.  
The Accountant General (A&E), Kerala, Thiruvananthapuram  
The Accountant General (D.B.Cell), Kerala, Thiruvananthapuram.  
Finance Department (vide U.O note no. 87213/PUC2/14/Fin dated 18.11.2014)  
Web and new media (for publishing in the website).  
Stock file/ O.C.

Forwarded/By order



Section Officer

04